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| School Council Meeting: 2/3/2025 |

**Agenda**

1. Budget Update
   1. Budget Public Hearing at tomorrow’s School Committee Meeting held here at EES.
   2. 5.42% increase from FY25 budget
      1. Reduction in two administrative positions (MS Principal and Facilities Director)
      2. Reallocation of two teaching positions at HS to account for large Memorial class sizes and 6th grade MS Foreign Language
      3. Looking to align MS and HS school schedule to minimize impact of reallocations on sections/class sizes.
2. Essex School Building Update
   1. Currently in process of selecting OPM.
      1. Representatives from interested firms did a site visit of Essex and Memorial last week.
      2. Interviews will be held on Wednesday night 2/26 with the SBC.
   2. Timeline
      1. December 2024-Summer 2025: Hire Project Manager and Designer/Architect
      2. Summer 2025 – Fall 2026: Feasability Study and Schematic Design (approx. 15 months depending on scope and sequence)
      3. Fall 2026- Spring 2027: Funding the Project (2 Town Meting vote)
      4. Spring 2027-Summer 2031: Final Design and Construction
3. Family Involvement