

- 1. Call to Order
- 2. Previous Topics & Approval of December January 10, 2017 Meeting Minutes
- 3. Invoices and Commitments for Approval
- 4. Design Update
- 5. Evaluating the Options
- 6. CM@ Risk vs. DBB
- 7. Working Groups Update
- 8. Schedule/Look Ahead
- 9. Next Steps
- 10. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting
- 11. Public Comments
- 12. Adjourn





#### 1. Call to Order



### 2. Previous Topics & Approval of January 10, Minutes



#### **PREVIOUS TOPICS**

7.11 Site: swing space availability



#### 3. Invoices and Commitments for Approval

DWMP Amendment No. 1 in the amount of \$7,040.00



## 4. Design Update



# PROJECT UPDATE

System Narratives are Available on Dropbox

**Design Sub-Committee Meeting 1/16** 

**Estimators Reviewing Materials** 

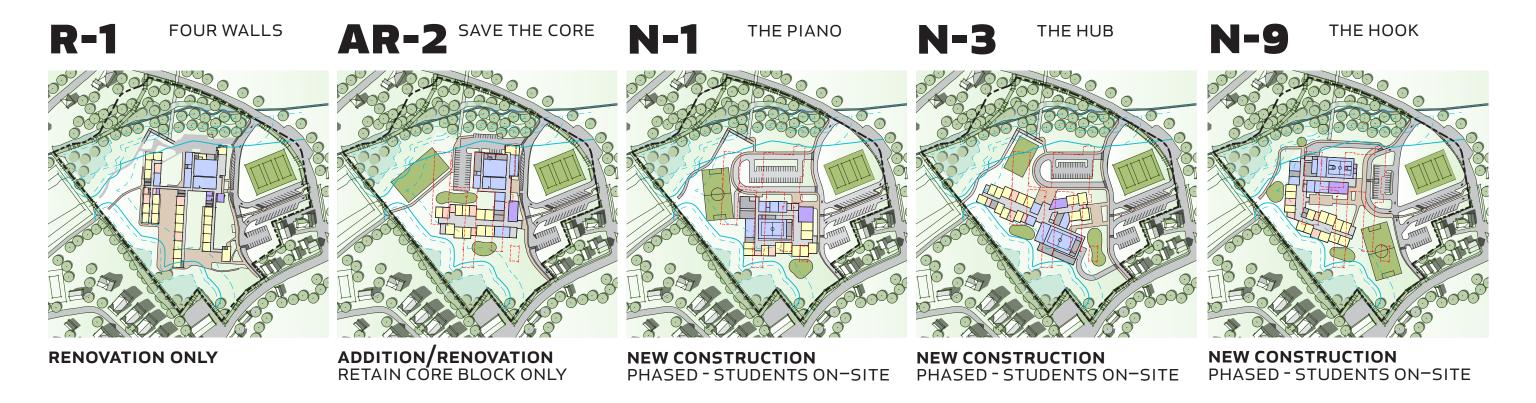


### 5. Evaluating the Options



#### **EVALUATING THE OPTIONS**

RECOMMENDED FOR FURTHER DEVELOPMENT



#### R-1 FOUR WALLS





PHASE ONE





PHASE TWO











PHASE FOUR



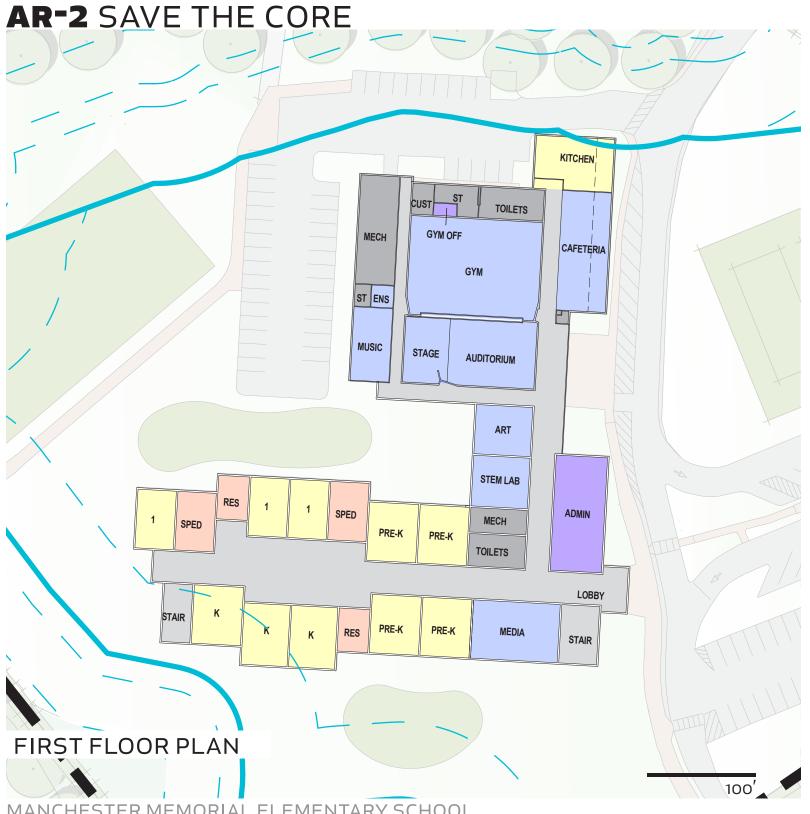


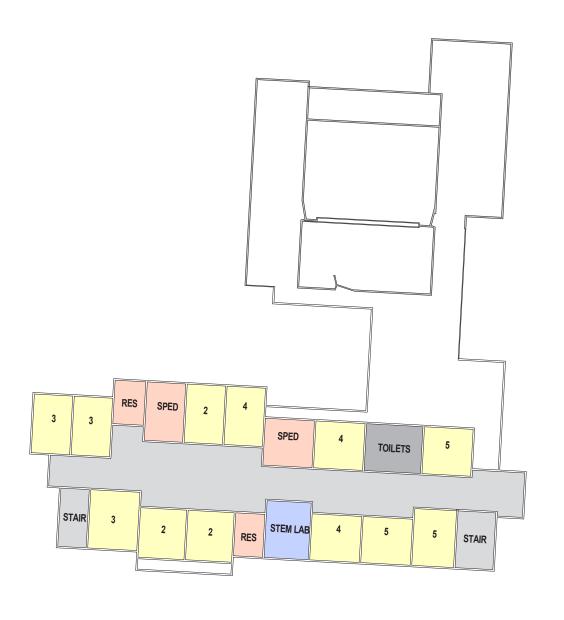
PHASE FIVE











SECOND FLOOR PLAN

PHASE ZERO





PHASE ONE





PHASE TWO



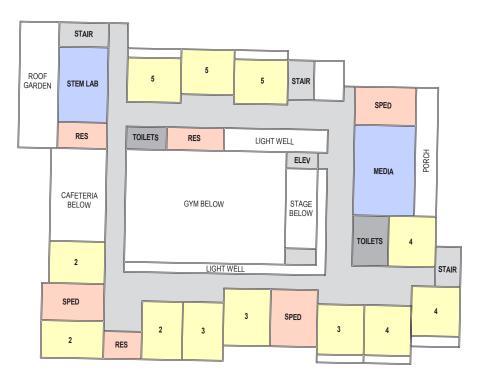












SECOND FLOOR PLAN







PHASE ONE





PHASE TWO







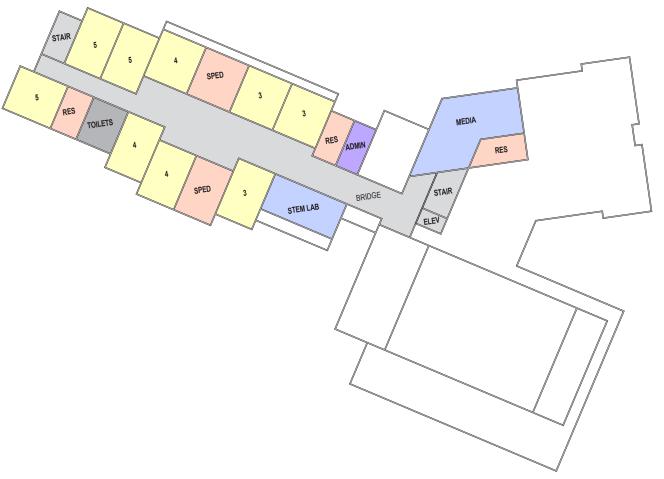






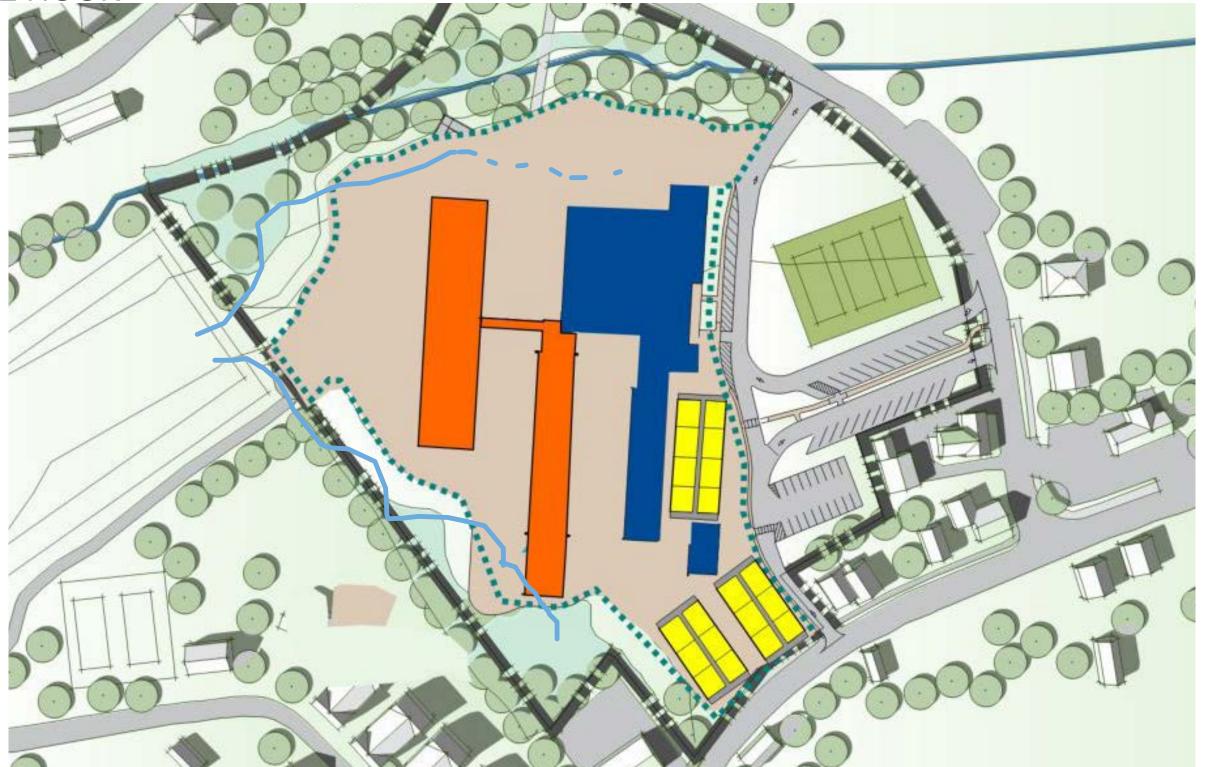






SECOND FLOOR PLAN

PHASE ONE





PHASE TWO







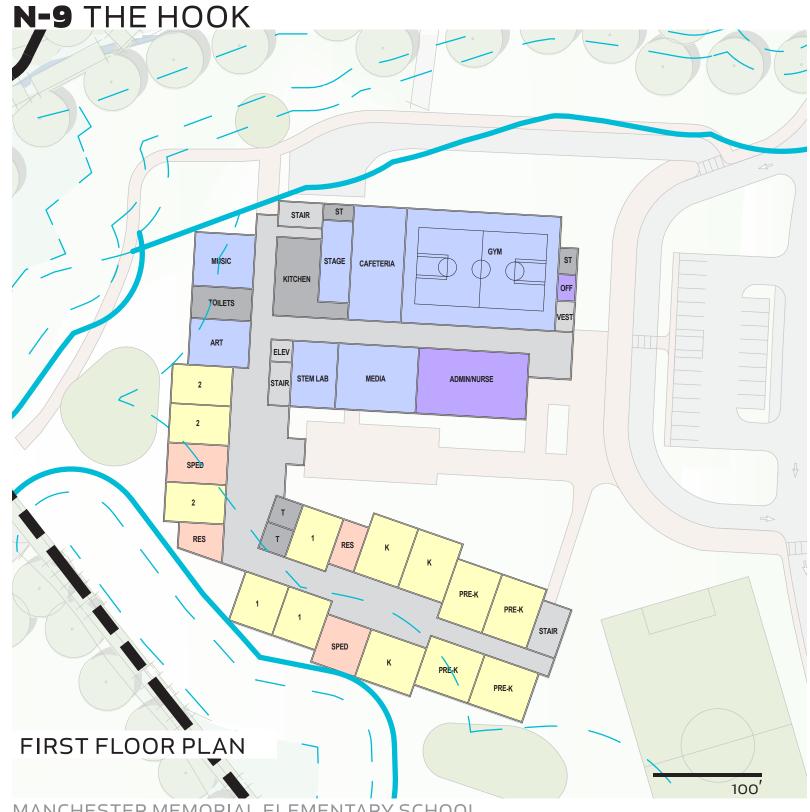


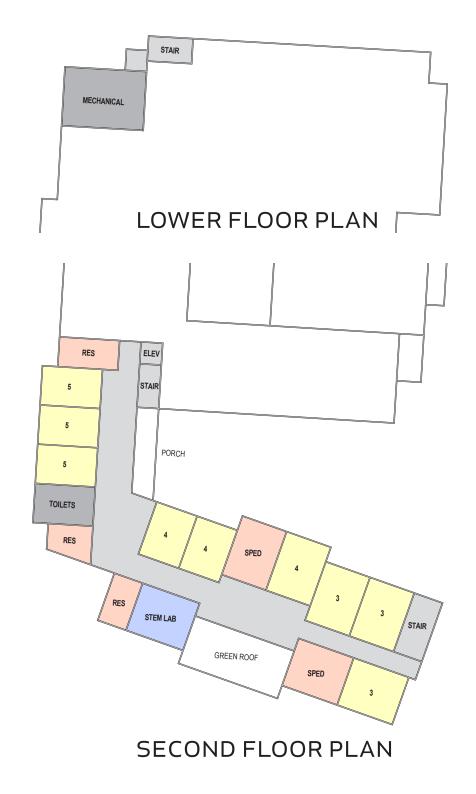




### N-9 THE HOOK







6. CM @ Risk vs. DBB (vote expected)



Design-Bid-Build

MGL Chapter 149

CM at Risk

MGL Chapter 149a

# Design-Bid-Build

You are **purchasing** a building in accordance with plans and specifications

## CM at Risk

You are **hiring** a professional service firm that manages the construction of buildings

## Design-Bid-Build: Facts

- Selection is bid based
- Designed to 100% construction documents: no contractor involvement
- Bids solicited from general contractors & trade contractors
- Lowest "eligible & responsible" bidder is awarded the project
- Contract value based on a "lump sum" amount
- "Closed book" construction budget accounting

### CM at Risk: Facts

- Selection is qualifications AND cost based
- CM provides pre-construction & construction services
- CM participates in the sub-contractor prequalification process
- Option for early release bid packages or "fast-track" schedules
- Contract value based on a "Guaranteed Maximum Price"
- "Open book" construction budget accounting

# **DBB: Advantages**

- Familiar delivery method
- Simple process to manage
- Lowest price proposed & accepted
- Simple accounting

# **CMR: Advantages**

- Qualifications based selection
- The builder assists with budgeting, logistics & constructability
- Fast track scheduling possible
- CM joins the "Team"
- Negotiations and "Team" atmosphere reduces likelihood of claims.

### **DBB: Disadvantages**

- Linear process: may mean longer schedule durations
- Full cost not known until bids received; may require re-design/re-bid
- GC project management is minimal
- Increased probability of disputes/claims
- No GC input in design, planning or budgeting

### **CMR: Disadvantages**

- Requires OPM/Design team to be familiar with GMP model
- Higher up front costs
- Potential additional costs related to early bid packages
- May be difficult to determine if best price is achieved

Fast track scheduling available
Lowest theoretical cost
Flexibility to deal with unforeseen conditions
Flexibility in occupied, multi-phased renovations
Schedule driven, non-negotiable occupancy date
Builder selected on cost only
Builder selected on qualifications & cost
Traditional, simple procurement
Requires no state pre-approval

DBB	CM-R
	✓
✓	
	✓
	✓
	✓
✓	
	✓
✓	
✓	

### 7. Working Groups Update

**Educational Programming** 

Facilities Assessment

**Budget Collaboration** 

**Communications** 



# 8. Schedule/Look Ahead



# **NEXT STEPS**

1/31	Community Meeting
2/1	Review Cost Estimates
2/5	Select Preferred Option
2/13	Joint Committee Approval of PSR
2/21	Submit PSR to MSBA



2018	January			
MONDAY 01	TUESDAY 02	WEDNESDAY 03	THURSDAY 04	FRIDAY 05
08	09 SC Meeting @ 6pm	10 SBC Meeting @ 7pm	11 SBC Snow Date	12
15	16	17	18	19
22 SBC Meeting	23 SC Meeting	24 Comm. Mtg.#3 Prep @ 10-12	25 SBC Snow Date	26 Comm. Mtg.#3 Slide Review
29	30 SC Meeting	31 Community Meeting #3	01	02





2018	February
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MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
29	30	31	01	02
05 SBC Meeting	06 SC Meeting	07	08 SBC Snow Date	09
12	13 Joint SC/SBC Meeting 7pm - Approve PSR	14	15	16
19 Cost Estimating	20	21 Submit PSR	22	23
26	27 SBC Meeting	28	01	02





### 9. Next Steps



#### **TODAY'S AGENDA**

### **Next Steps**

1/31	Community Meeting
2/1 2/5 2/13 2/21	Review Cost Estimates Select Preferred Option Joint Committee Approval of PSR Submit PSR to MSBA
-	



### 10. Other Topics Not Reasonably Anticipated (48 hours prior to meeting)

### 11. Public Comments



### 12. Adjourn



### **THANK YOU**

