

Hybrid Transition Indicator Report 12.1.20

❖ COVID Metrics – Essex & Manchester

❖ Testing

- Health Team Subgroup Developing Proposal
- Targeting Staff and Grade 6-12 Students
- Proposal to SC on 12.15

Green – Meeting Indicator

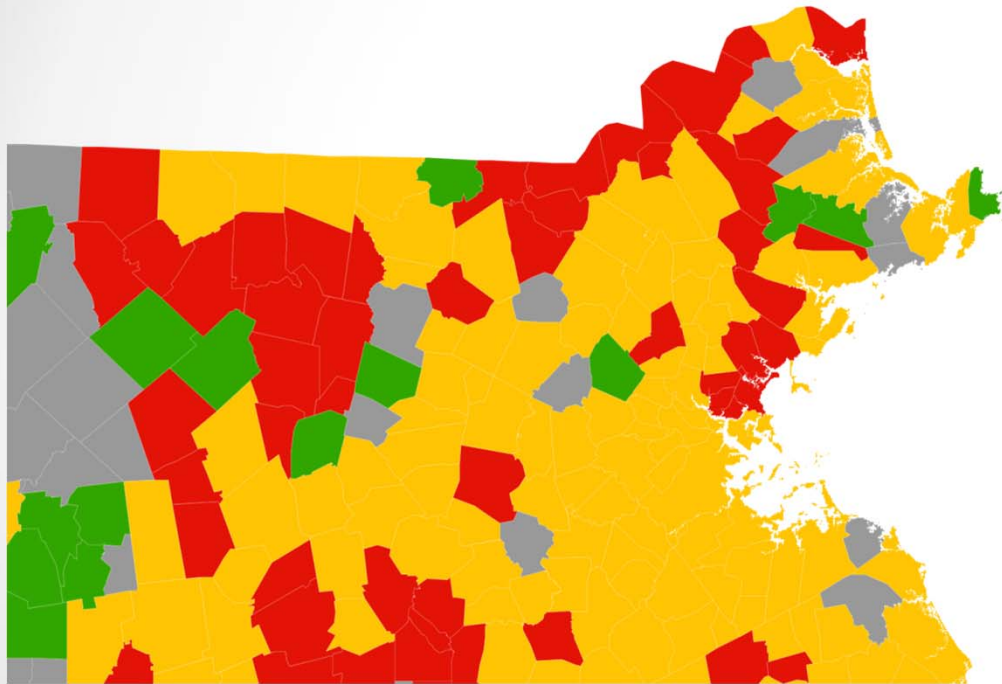
Yellow – In Progress

Red – Not Meeting Indicator

	October 1 - December 1					
	District	Essex	Memorial	Middle	High School	Total to Date
COVID Positives						
Student			1			
Faculty/Staff			1	1		
	0	0	2	1	0	3
COVID Quarantines						
Student Close Contact to Student			1			
Student Close Contact w/ Staff			0			
Student External Close Contact			9		1	
	0	0	10	0	1	11
Staff Close Contact to Student			2			
Staff Close Contact w/ Staff			4			
Staff External Close Contact			2	1	1	
	0	0	8	1	1	10
No Coverage Remote Only Days						
District/School						
Classroom Quarantine			1	NA	NA	
Classroom Coverage				NA	NA	
	0	0	1	0	0	1

COVID Map

11..20



M&E Remain Unshaded

Cape Ann League - Red

- Georgetown
- Merrimac (Pentucket)
- Salisbury (Triton)
- Wenham

Cape Ann League – Yellow

- Amesbury
- Gloucester*
- Groveland (Pentucket)
- Ipswich
- Lynnfield
- Marblehead*
- Newbury (Triton)
- Newburyport
- North Reading
- Beverly *

Cape Ann League – Green

- Hamilton
- Rockport*
- Rowley (Triton)
- Wenham

Cape Ann League – Unshaded

- Manchester Essex
- Rowley (Triton)
- West Newbury (Pentucket)

**Co-Op or Border Community*

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❖ Staffing

❖ Elementary

- Classroom and support staff need met
- Low capacity (subs) for managing absences has resulted in need to flip class to remote

❖ Secondary (MHS)

❖ Program

❖ Budget

- Meeting budget with elementary hires
- Anticipate being over budget with completion of MHS staffing

Green – Meeting Indicator

Yellow – In Progress

Red – Not Meeting Indicator

Staffing / Budget

	EES	Memorial	MS	HS	SPED	District	Total	
LTS	1	1.4	1		1		4.4	132,000
TA	2		1	1	2.5		4	90,000
Monitor		5	1				6	105,000
Sub		2				1	2	
	3	8.4	3	1	3.5	1	16.4	327,000

	Annual COVID Costs to Date
Operations, Facilities & Supplies	
PPE*	\$350,000
Facilities Expenditures	\$118,000
Additional Custodial (Contract)	\$120,000
Transportation	
Technology	\$466,000
	\$1,054,000
Personnel Costs	\$327,000
	\$1,381,000
<i>CARES/ESSA Reimbursement - Anticipated</i>	<i>\$403,000</i>
<i>Projected FEMA Reimbursement @ 75%</i>	<i>\$156,000</i>
	\$822,000