

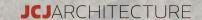
MANCHESTER MEMORIAL ELEMENTARY SCHOOL

SCHEMATIC DESIGN PHASE

SBC MEETING #26

MAY 22ND, 2018







MANCHESTER MEMORIAL ELEMENTARY SCHOOL MANCHESTER-BY-THE-SEA, MA

SCHEMATIC LANDSCAPE REVIEW



















EXISTING VS PROPOSED

	EXISTING	PROPOSED
PARENT DROP-OFF QUE	680 FT	700 FT
BUS STAGING	2 BUSES	2 BUSES
PRE-K PLAYGROUND	1,622 SF	2,584 SF
K-1 PLAYGROUND	1,664 SF	2,367 SF
GRADES 1-5 PLAYGROUND	5,583 SF	8,268 SF
HARD SURFACE PLAYCOURT	24,000 SF	8,070 SF
RAISED GARDEN BEDS	12 BEDS (+ 8 SMALL)	12 BEDS



PLAYGROUND EQUIPMENT - PRESCHOOL AGE (2-6 YEARS)

- -SENSORY AND MOTOR SKILLS
- -ROLE PLAY
- -IMAGINATION AND FRIENDSHIPS



PLAYGROUND EQUIPMENT - PRESCHOOL AGE (2-6 YEARS)

- -THEMED PLAY
- -SPRINGERS
- -SEESAWS
- -BALANCE AND MOVEMENT
- -SWINGS
- -CAROUSELS AND SPINNERS













PLAYGROUND EQUIPMENT - SCHOOL AGE (6+ YEARS)

-AGILITY, BALANCE, COORDINATION -"RULE PLAY" SCENARIOS -FRIENDSHIPS



PLAYGROUND EQUIPMENT - SCHOOL AGE (6+ YEARS)

- -URBAN CLIMBING
- -CAROUSELS & SPINNERS
- -BALANCE & MOVEMENT
- -SLIDES









PLAYGROUND EQUIPMENT - NAUTICAL THEME











MANCHESTER MEMORIAL ELEMENTARY SCHOOL

JCJARCHITECTURE

PLAYGROUND EQUIPMENT - NAUTICAL THEME













MANCHESTER MEMORIAL ELEMENTARY SCHOOL

JCJARCHITECTURE

PLAYGROUND EQUIPMENT - NATURE THEME





PLAYGROUND EQUIPMENT - NATURE THEME





PLAYGROUND EQUIPMENT - INCLUSIVE PLAY

- -SENSORY SKILLS
- -MOTOR SKILLS
- -COGNITIVE SKILLS
- -SOCIAL SKILLS









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PLAYGROUND EQUIPMENT - MUSICAL







PLAYGROUND EQUIPMENT - HARD COURT GAMES









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PLAYGROUND SURFACING - ENGINEERED WOOD FIBER

-MOST ECONOMIC -REQUIRES MAINTENANCE -ACCESSIBILITY QUESTIONS



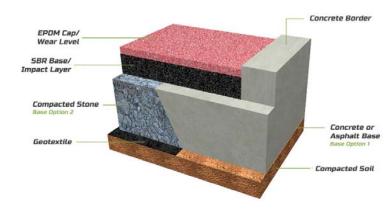


MANCHESTER-ESSEX REGIONAL SCHOOL DISTRICT, MASSACHUSETTS



PLAYGROUND SURFACING - POURED-IN-PLACE RUBBER

- -CUSTOM SHAPES/COLORS
- -SHOCK ABSORPTION
- **-LOW MAINTENANCE**
- -ACCESSIBLE
- -HIGHER COST





PLAYGROUND SURFACING - COMBINED RUBBER/WOOD FIBER

-ECONOMICS -SAFETY









PLAYGROUND EQUIPMENT - SHADE













OUTDOOR LEARNING - CLASSROOMS



MANCHESTER-ESSEX REGIONAL SCHOOL DISTRICT, MASSACHUSETTS

OUTDOOR LEARNING - KITCHEN GARDENS







MANCHESTER MEMORIAL ELEMENTARY SCHOOL

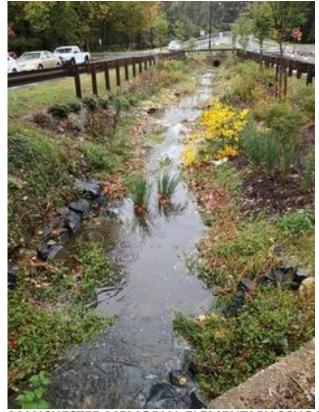
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OUTDOOR LEARNING - BUTTERFLY GARDENS



MANCHESTER-ESSEX REGIONAL SCHOOL DISTRICT, MASSACHUSETTS

OUTDOOR LEARNING - RAIN GARDENS

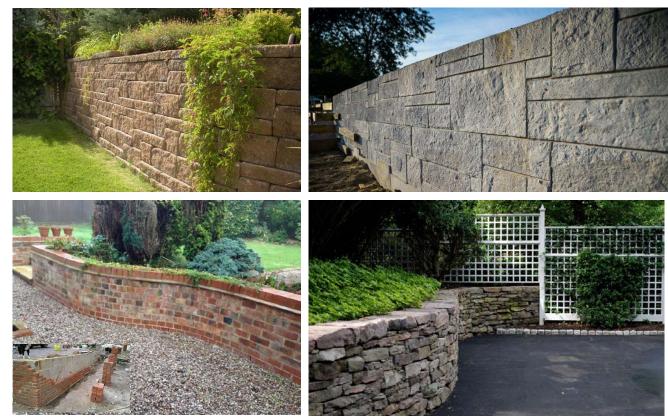




MANCHESTER MEMORIAL ELEMENTARY SCHOOL

JCJARCHITECTURE

RETAINING WALLS





PROJECT UPDATE

MEETINGS AND INTERVIEWS

- BUDGET COLLABORATION MEETING
- LANDSCAPE DESIGN
- SAFETY AND SECURITY



NEXT STEPS

```
SBC Meeting - Design Update/Approval For Estimating
 5/22
 5/30
         Community Meeting #4
 6/12
         SBC Meeting - Review Cost Estimates
 6/26
         SBC Meeting - Initial Approval of SD Package
         Joint School Committee/SBC Meeting - Approval to Submit
  7/9
         Submitt to MSBA
  7/11
 7/27
         Project Scope & Budget Meeting w/ MSBA
         MSBA Board Approval
 8/29
10/15-16
         Town Meetings in Essex & Manchester-by-the-Sea
  11/6
         Public Funding Vote
```







PROJECT UPDATE

JUNE 12: SBC MEETING

- REVIEW COST ESTIMATES
- REVIEW ANY VALUE ENGINEERING (V.E.) CONCEPTS
 (IF REQUIRED)
- DETERMINE WHICH V.E. CONCEPTS TO FURTHER STUDY

JUNE 26: SBC MEETING

- REVIEW V.E. CONCEPTS AND DESIGN UPDATES
- INITIAL APPROVAL OF DESIGN SCOPE AND BUDGET

JULY 9: JOINT SC & SBC MEETING

APPROVAL TO SUBMITT SD PACKAGE TO MSBA







BUILDING SYSTEMS

MECHANICAL

- DISPLACEMENT DEHUMIDIFICATION
- FIN-TUBE OR RADIANT PANEL HEATING AT PERIMETER

ELECTRICAL

- EMERGENCY GENERATOR: APPROX 100-125KW
- 100% LED LIGHTING SYSTEM WITH AUTOMATED CONTROLS



NET ZERO

ESTIMATED TO BE AN ADDITIONAL \$40-\$50/SF

- APPROXIMATELY A \$3.3M TO \$4.2M PREMIUM

NOT A COMMON CHOICE FOR MSBA PROJECTS

- ONLY A FEW PROJECTS HAVE CONSIDERED IT
- NONE COMPLETED TO DATE

REQUIRES GEOTHERMAL

- 70 CLOSED LOOP WELLS / 18,400 SQ FT





NET ZERO

ADDITIONAL 750 SF MECHANICAL ROOM

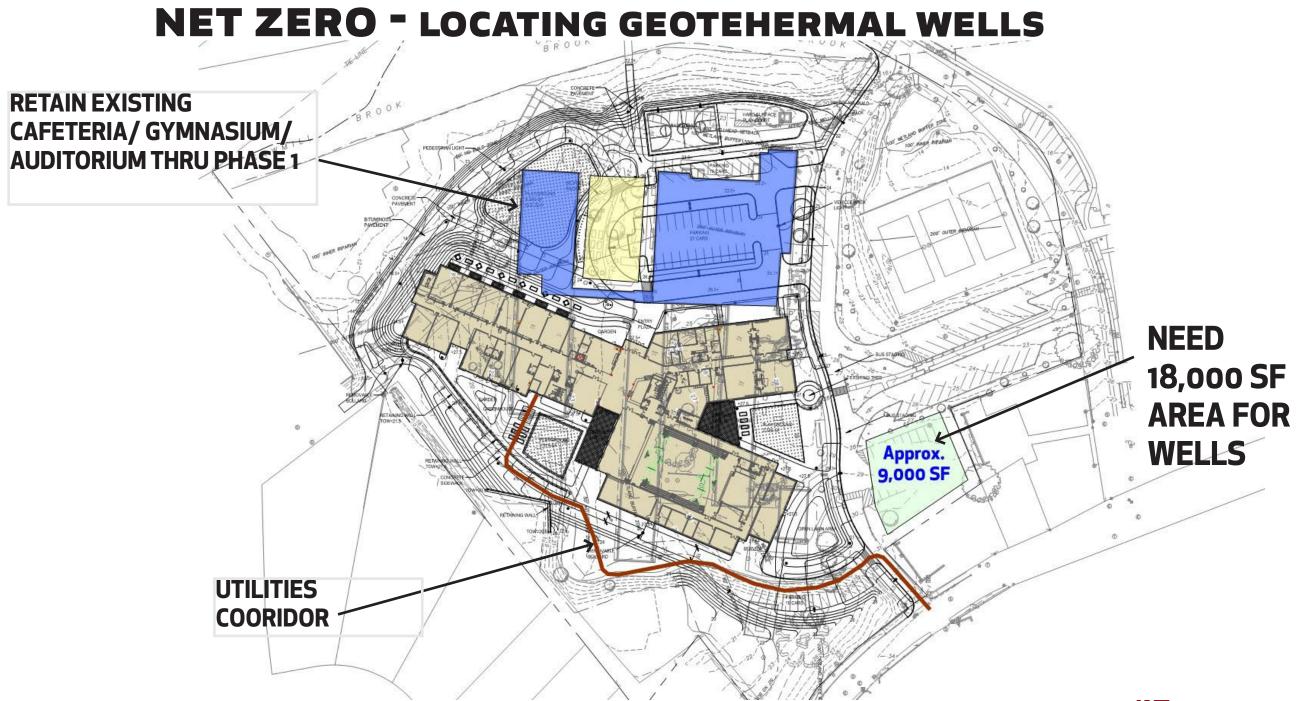
- HOUSE ADDITIONAL GEOTHERMAL EQUIPMENT
- IDEALLY GEO-MECHANICAL ROOM NEAR WELLS
- HEAT PUMP CHILLER (NOT A HOT WATER SYSTEM)

REQUIRES GEOTHERMAL

- 70 CLOSED LOOP WELLS / 18,400 SQ FT
- AVOID OBSTRUCTIONS UTILITIES, TREES, PLAY EQUIP.
- PHYSICALLY CHALLENGING TO FIT ON THE SITE









NET ZERO

WOULD REQUIRE AN ALL ELECTRIC SYSTEM

- EXPANSIVE PHOTOVOLTAIC SYSTEM REQUIRED

EXTERIOR ENVELOPE IMPROVEMENTS NECESARY

- GLAZING, SOLAR GAIN, INSULATION



DECISION POINT

LEED CERTIFIED

NO 2% REIMBURSEMENT

- LEED SILVER RECOMMENDTION

2% REIMBURSEMENT

- LEED GOLD OR PLANTINUM

2% REIMBUSEMENT, NO ADDITIONAL REIMBURSEMENT ADDITIONAL CAPITAL COSTS / LONG PAYBACK PERIOD

NET ZERO

2% REIMBUSEMENT, NO ADDITIONAL REIMBURSEMENT \$40-\$50/ SF ADDITIONAL COSTS/ LONGER PAYBACK PERIOD PHYSICAL SITE LIMITATIONS







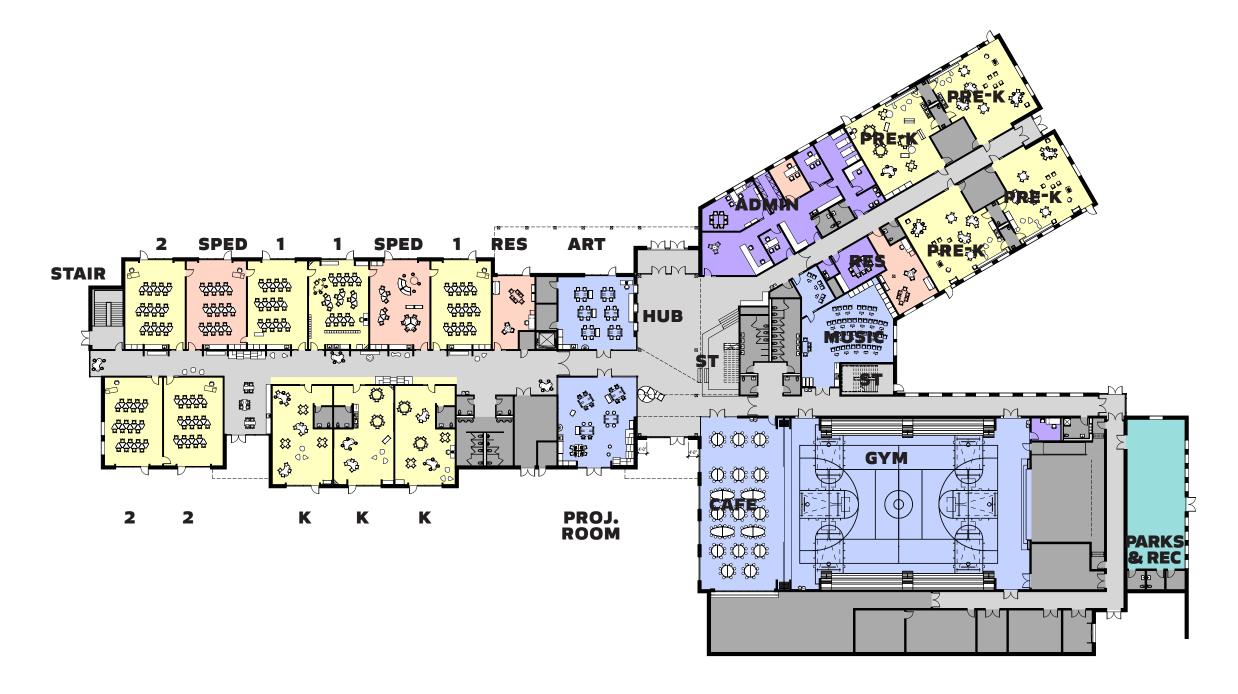
AREA UPDATE IN SQUARE FEET

PROGRAM AREA	PSR	5/8/2018	5/22/2018
Lower Level		2,315 SF	O SF
First Floor		56,535 SF	56,742 SF
Parks & Recreation	1,800 NSF	2,610 SF	2,610 SF
Second Floor		24,025 SF	24,710 SF
Total Net Square Feet	56,974 SF	56,974 SF	56,974 SF
Total Gross Square Feet	82,800 SF	85,485 SF	84,062 SF
Gross Up Factor	1.45	1.50	1.48
Change			-1,423 SF
Increase from PSR (GSF)		2,685 SF	1,262 SF





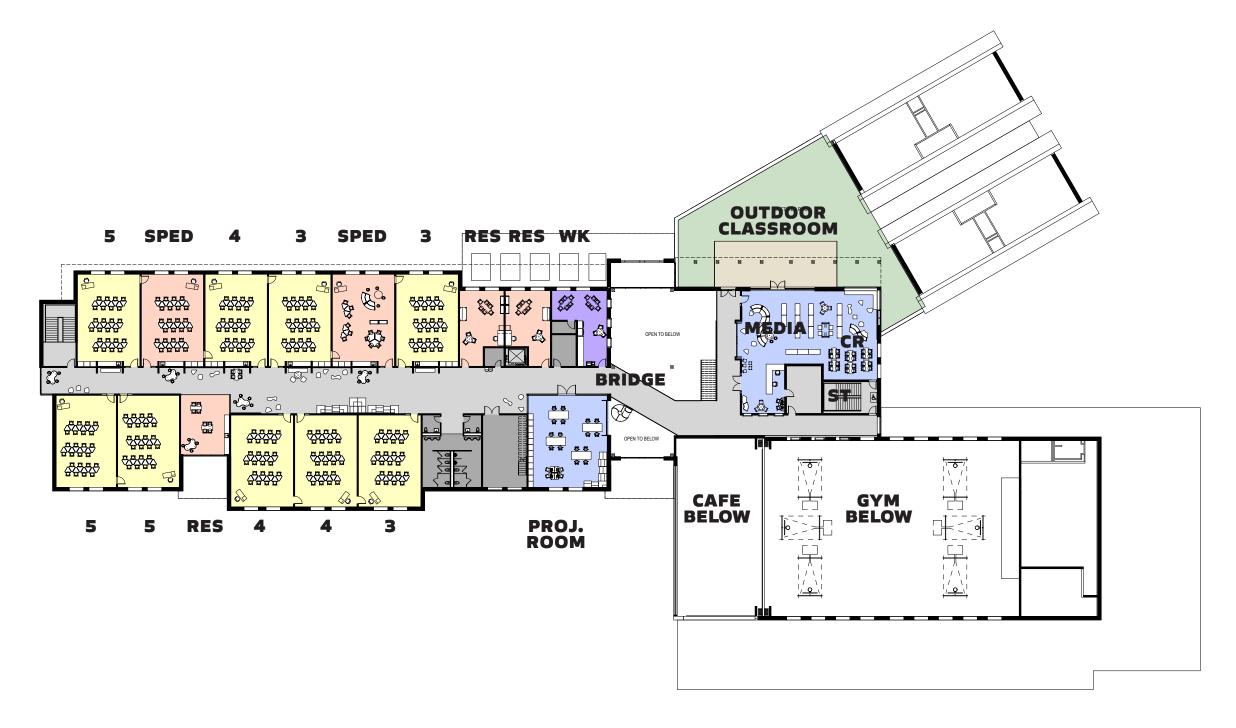
MAIN LEVEL PLAN UPDATED







UPPER LEVEL PLAN UPDATED







HUB 5/8/2018

EGNE PRINCIPAL MM RECEPTION RESOURCE **VESTIBULE** HUB STAIR PRÖJ. ROOM

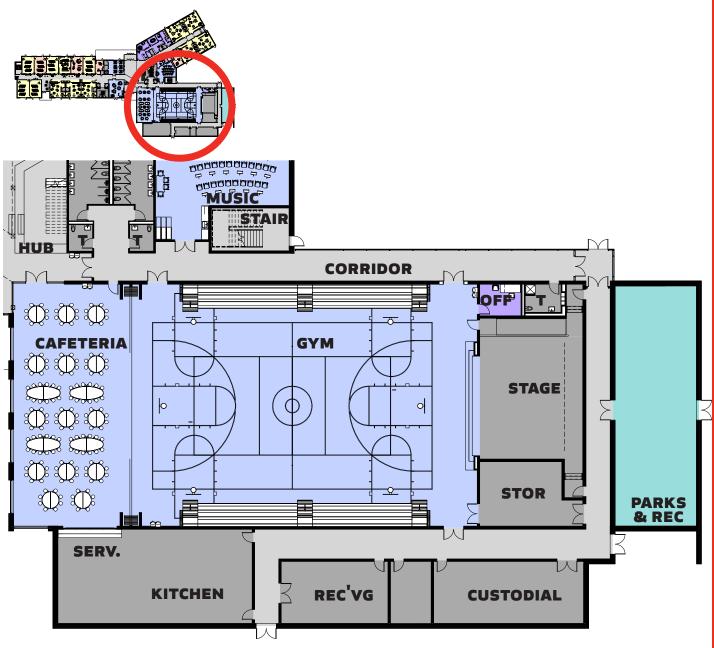
HUB 5/22/2018



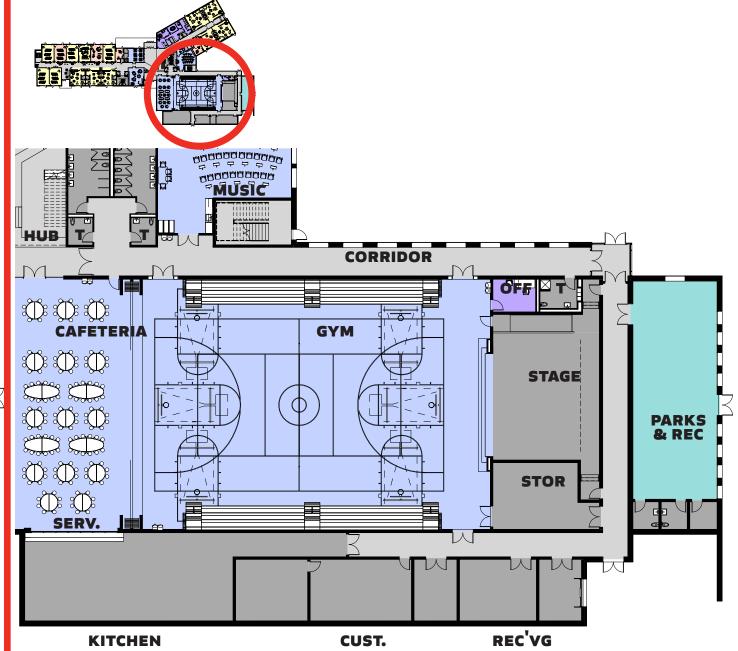




CAFE/GYM/STAGE 5/8/2018

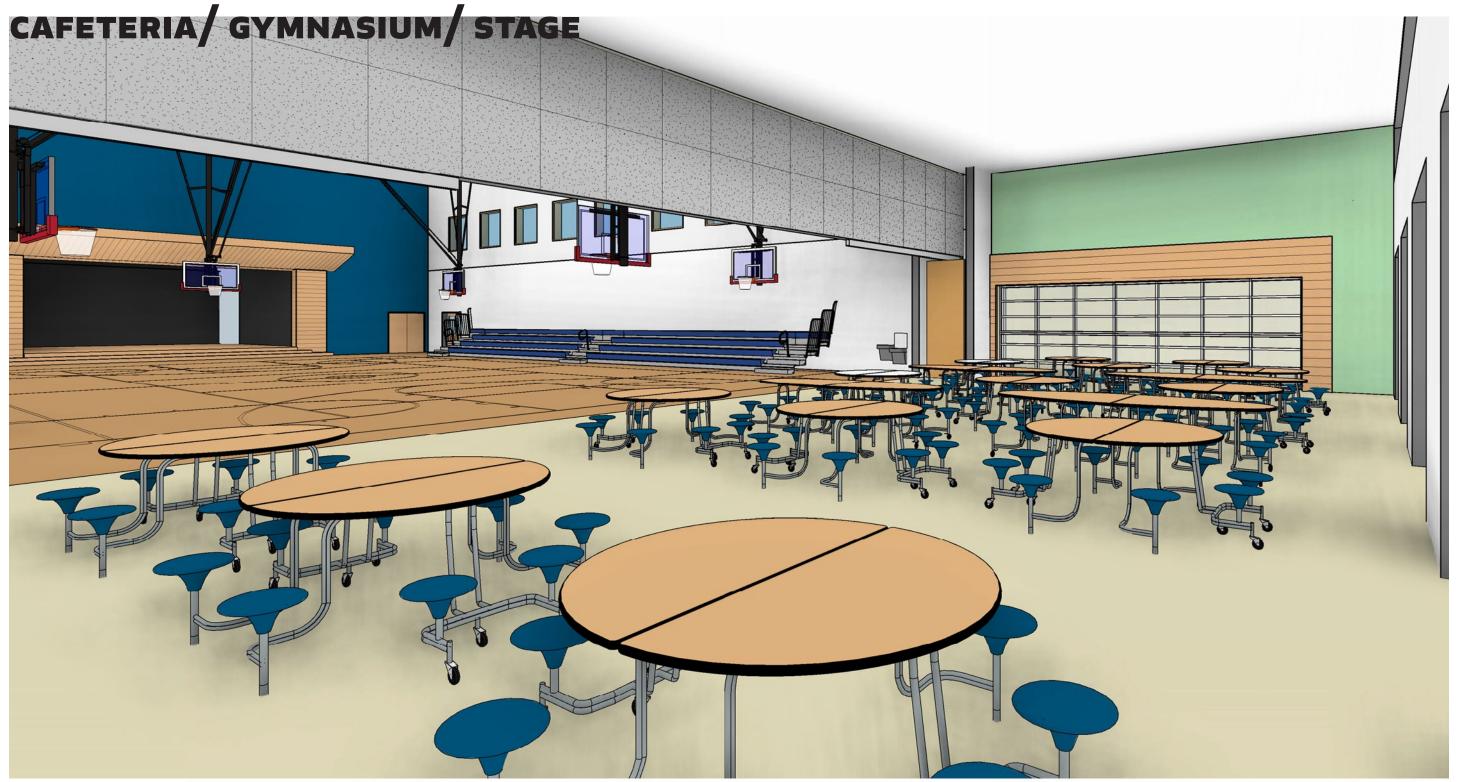


CAFE/GYM/STAGE 5/8/2018







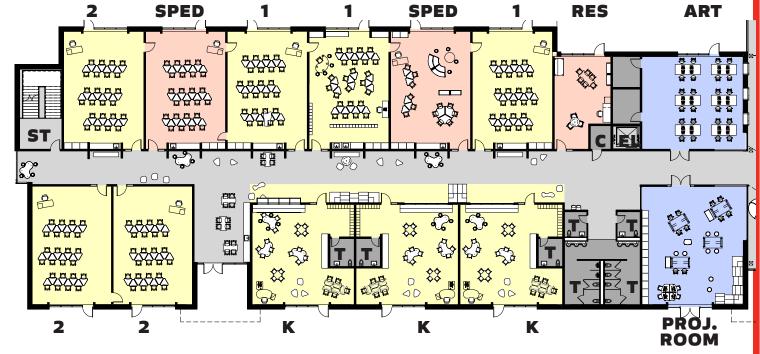


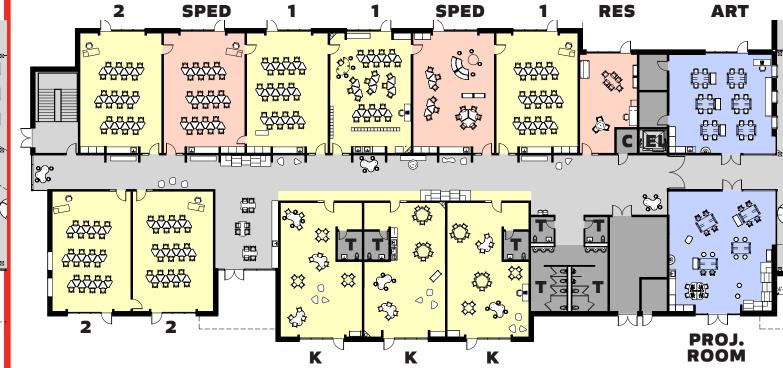




MAIN LEVEL COMMUNITIES 5/8/2018

MAIN LEVEL COMMUNITIES 5/22/2018



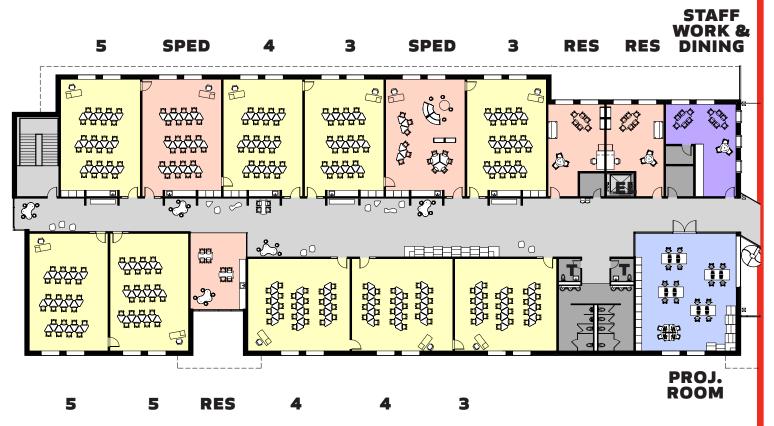


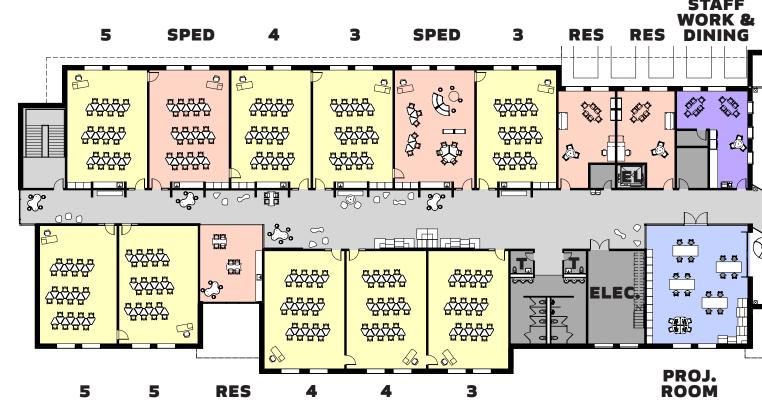




UPPER LEVEL COMMUNITIES 5/8/2018

UPPER LEVEL COMMUNITIES 5/22/2018

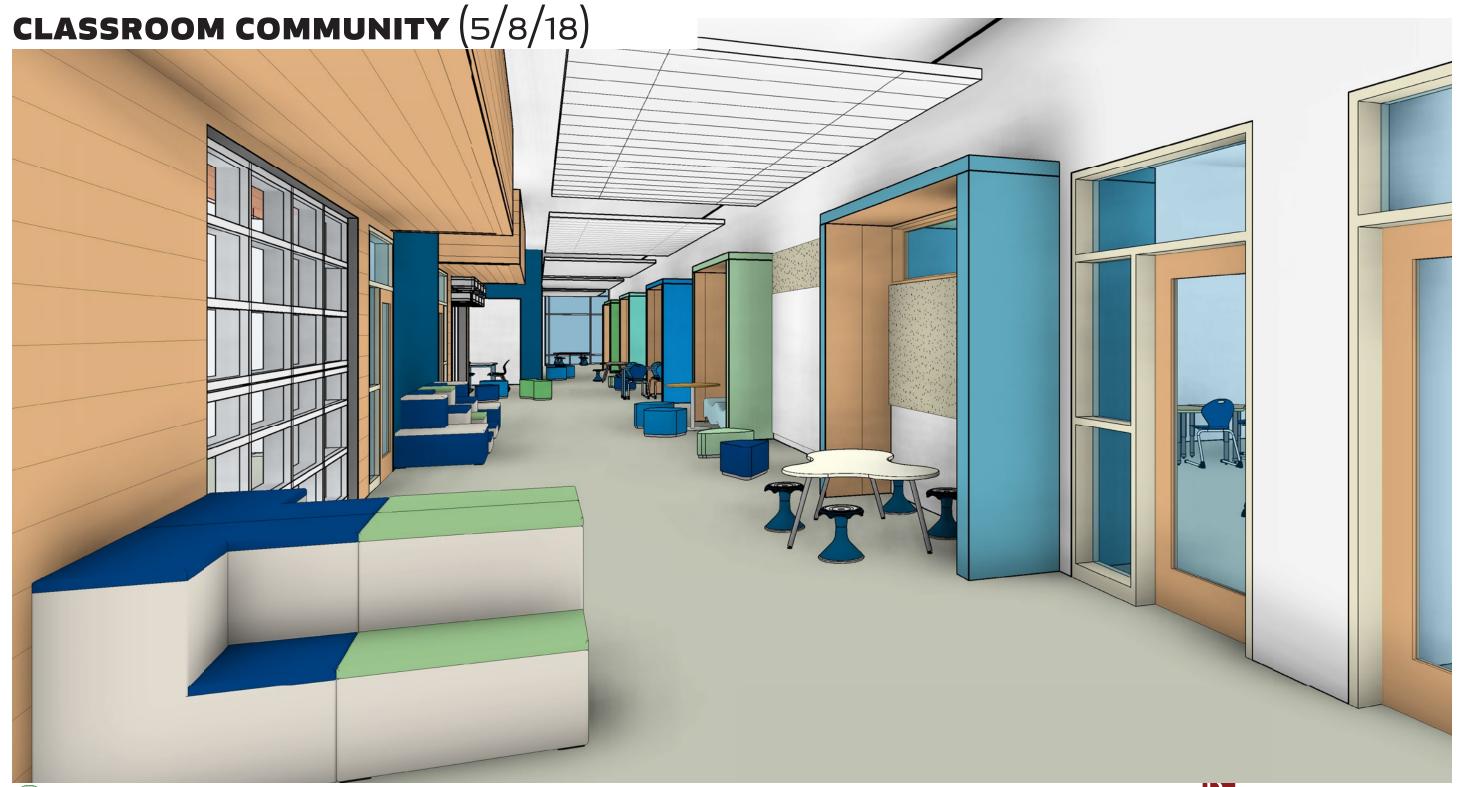




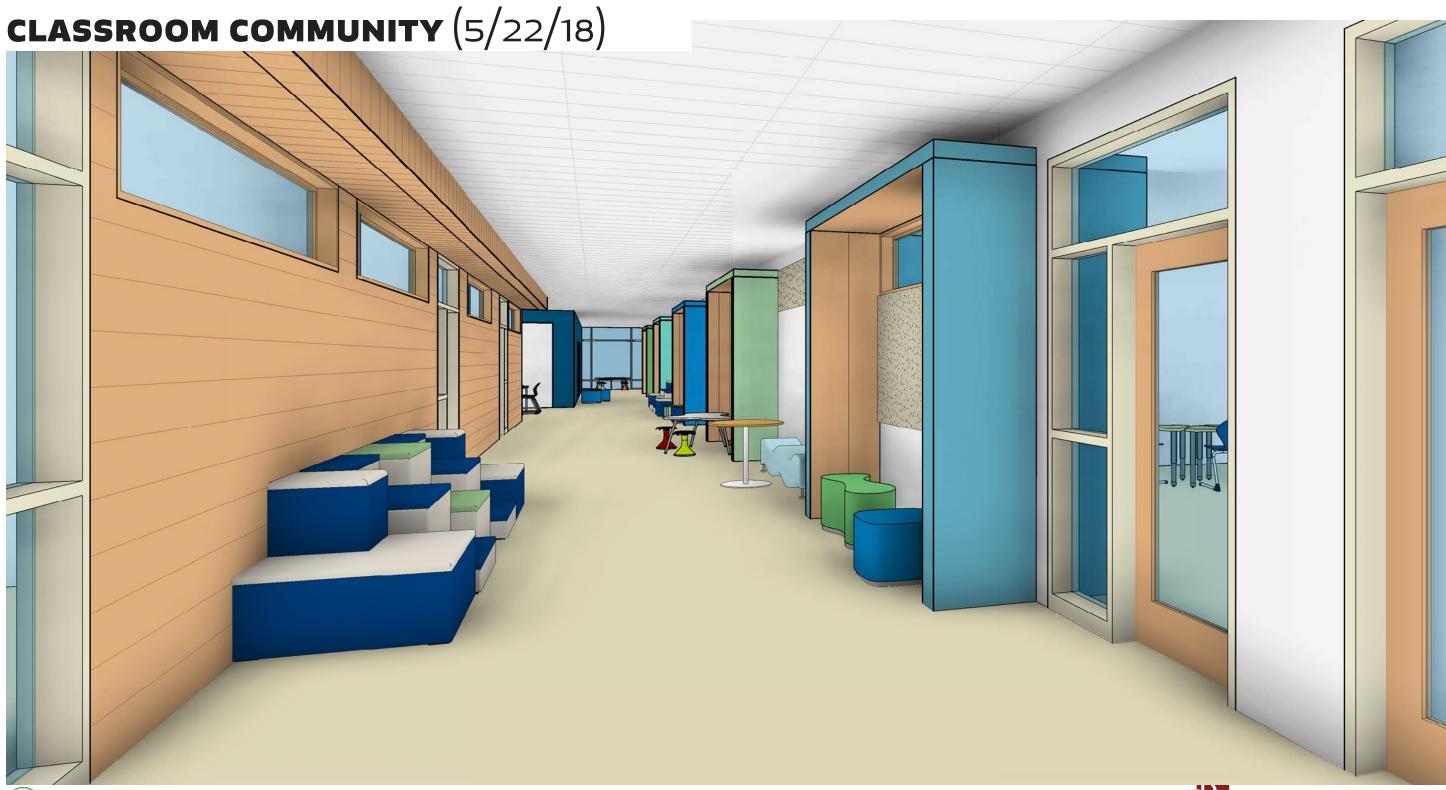


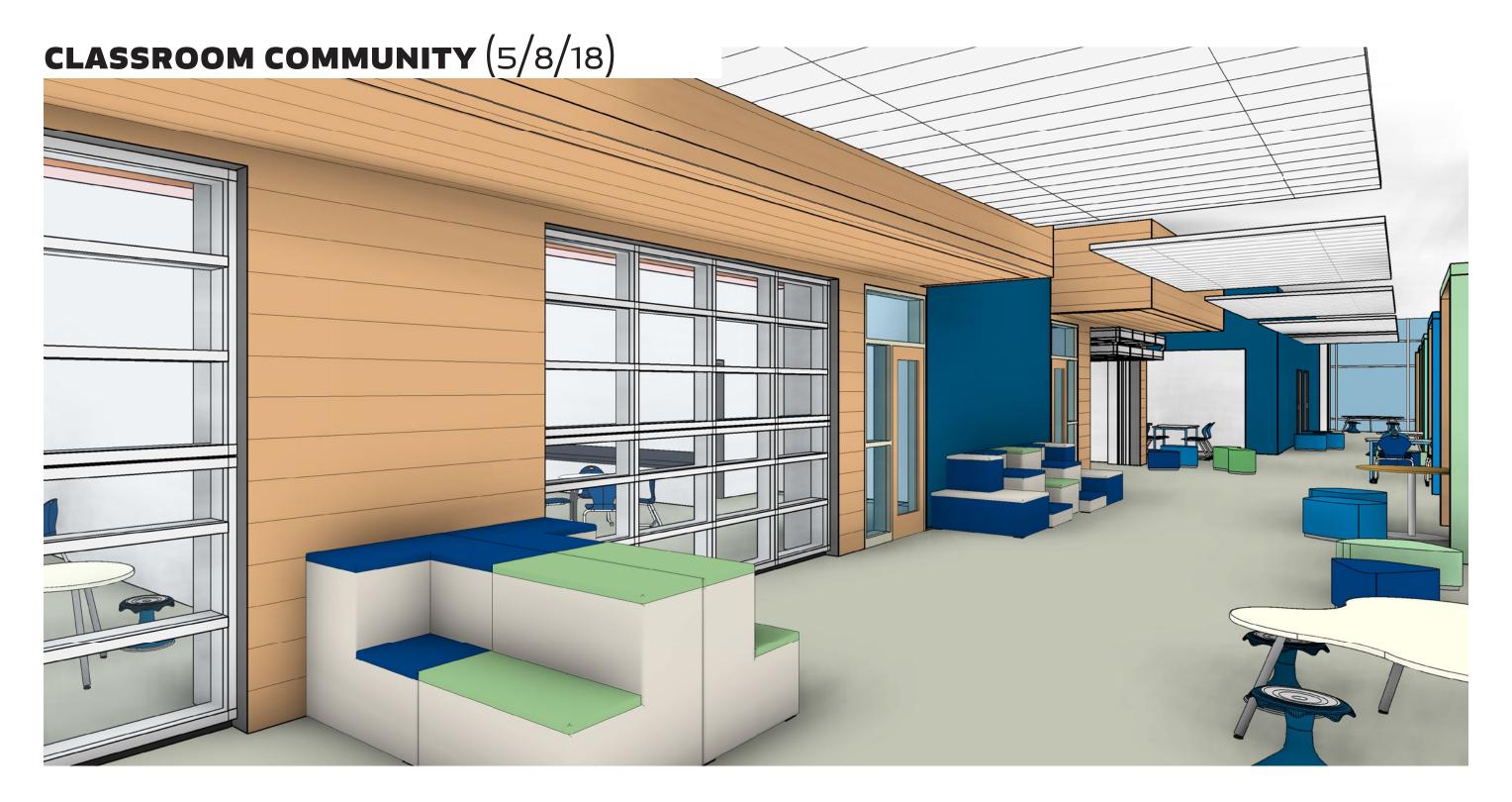






JCJARCHITECTURE

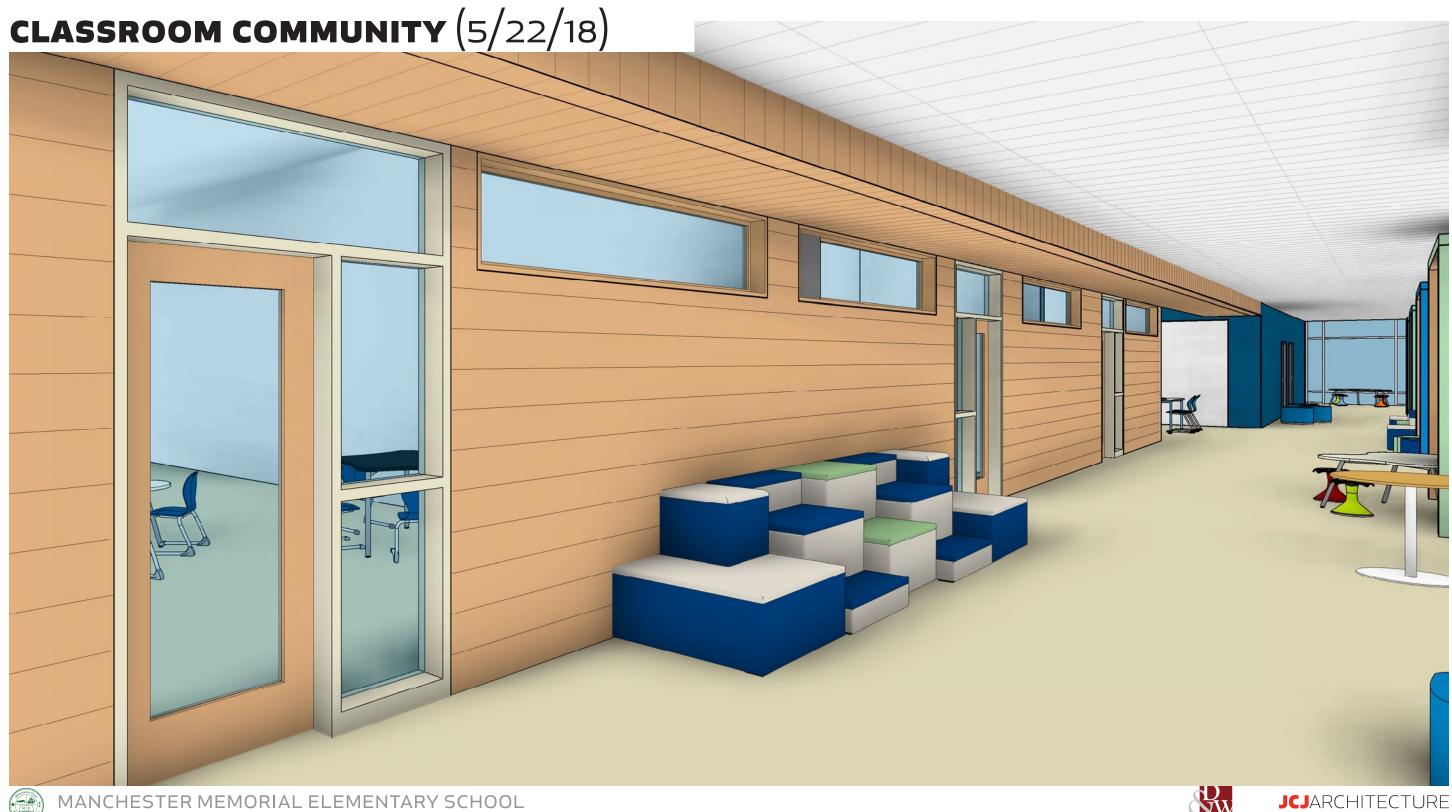


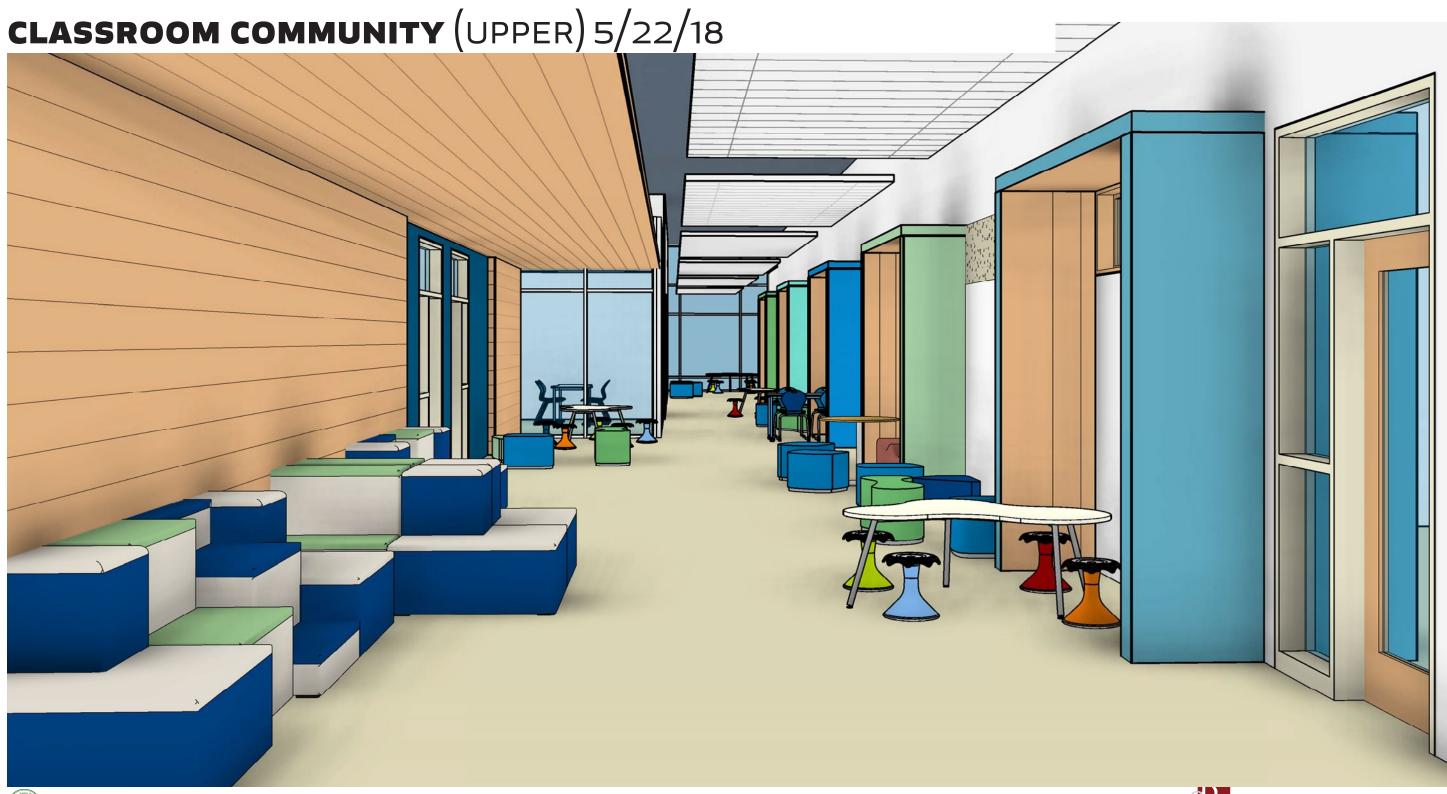












DECISION POINT BUILDING AREA IN SQUARE FEET

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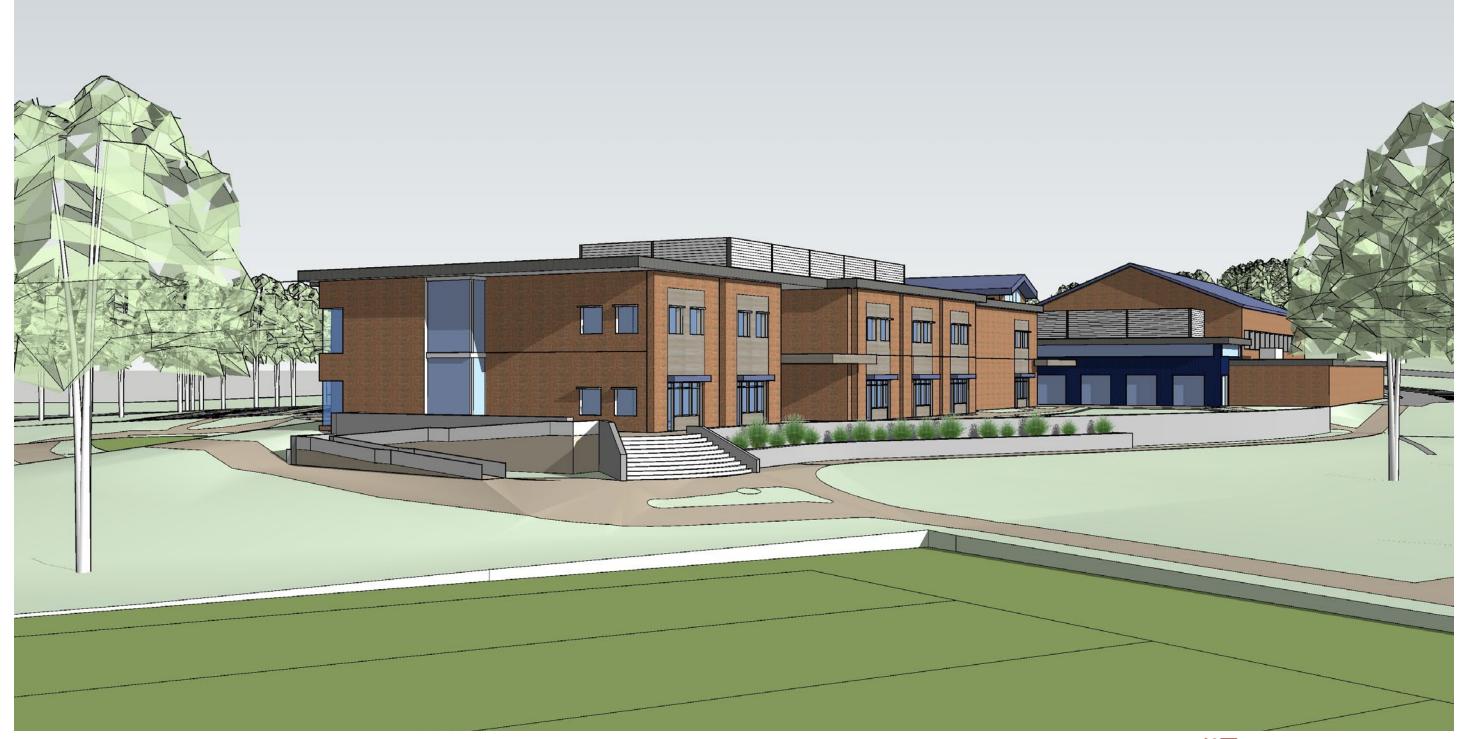


SITE PLAN





BUILDING MASSING





BUILDING MASSING - MAIN ENTRY (ORIGINAL)













BUILDING MASSING













BUILDING MASSING - EXTERIOR (ORIGINAL)





BUILDING MASSING - EXTERIOR (BARN GYM)

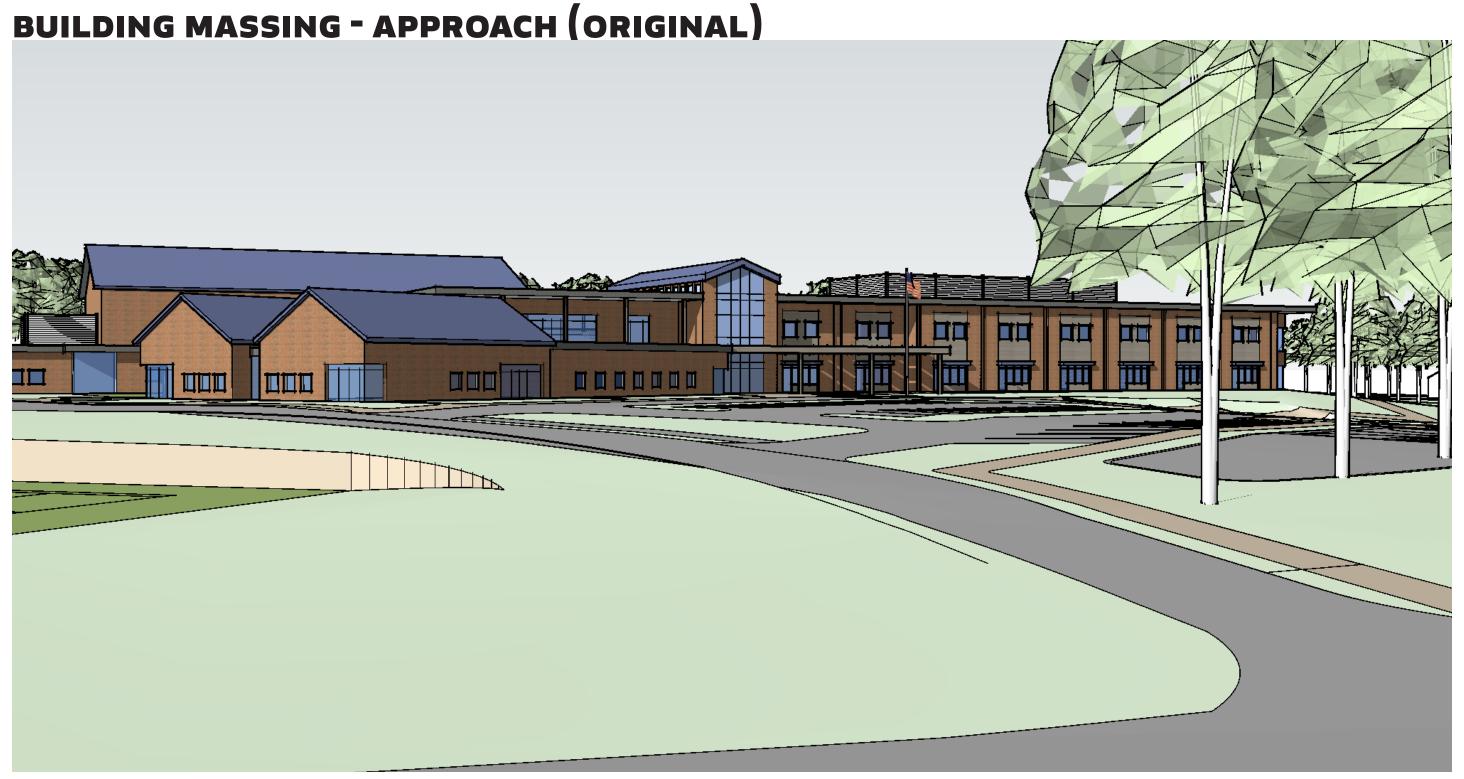




BUILDING MASSING - EXTERIOR (FLAT GYM)



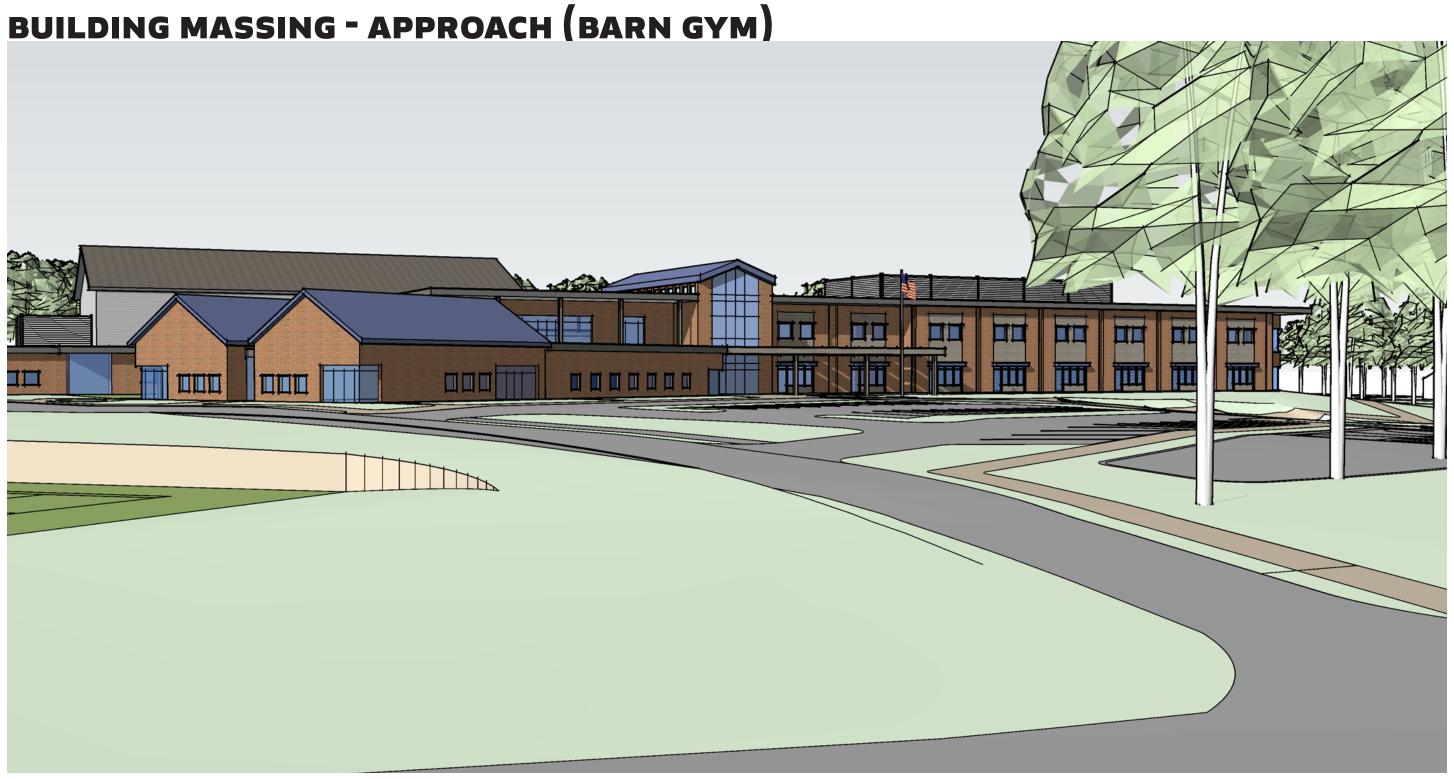








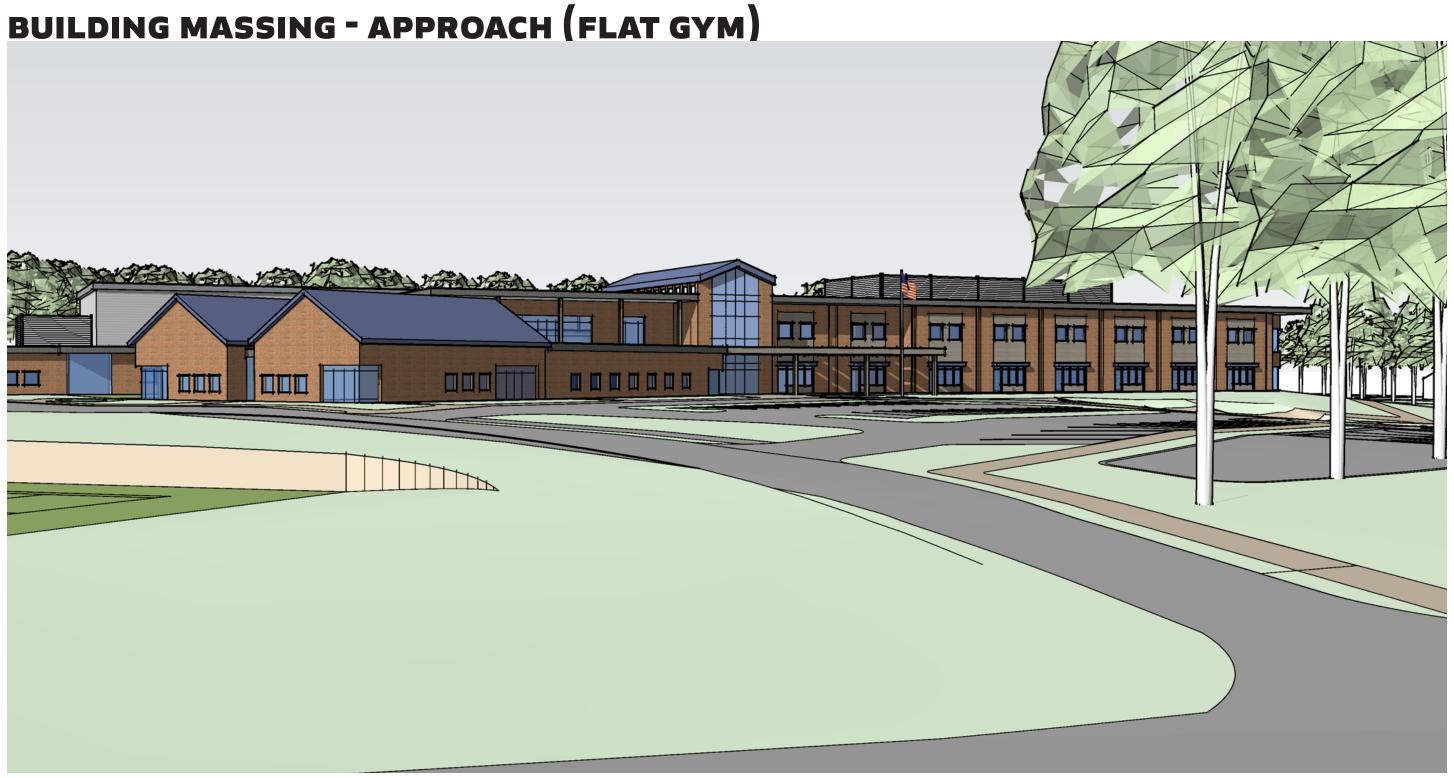
















BUILDING MASSING - GYM ENTRY (ORIGINAL)





BUILDING MASSING - GYM ENTRY (BARN GYM)





BUILDING MASSING - GYM ENTRY (FLAT GYM)







BUILDING MASSING - SUMMER STREET (ORIGINAL)







BUILDING MASSING - SUMMER STREET (BARN GYM)







BUILDING MASSING - SUMMER STREET (FLAT GYM)





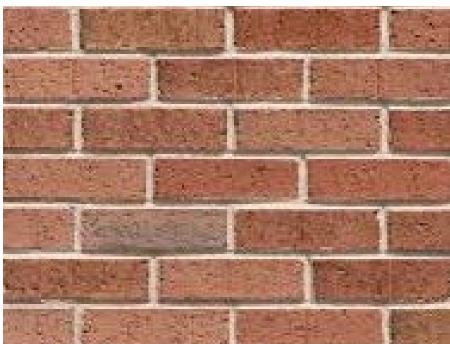


BUILDING ENVELOPE: ENVELOPE













BRICK

CEMENTITIOUS FIBER BOARD

METAL PANEL







ROOFING OPTIONS













PVC W/ RIBS

ASPHALTIC SHINGLES

STANDING SEAM METAL







BUILDING ENVELOPE: ROOFING

PRICING ALTERNATES: GYMNASIUM & PRE-K ROOF

- FLAT ROOF / TPO MEMBRANE (\$675,000) (25-30 YEARS) (\$1,500,000 OVER 50 YEARS)
- GABLED / ASPHALTIC SHINGLE (\$725,000) (20-25 YEARS) (\$1,115,000 OVER 50 YEARS)
- GABLED / SARNAFIL W/ RIBS (\$885,000) (25-30 YEARS) (\$1,370,000 OVER 50 YEARS)
- GABLED/ STANDING SEAM (\$1,360,000) (50 YEARS) (\$1,360,000 OVER 50 YEARS)

ASSUMES 4.5% ESCALATION YEAR-OVER-YEAR







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