

# MERSD Fiscal Year 2026 Budget Calendar

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| <b>Mid-October – Early November</b>                            | School Based Budget Development  |
| <b>Early November – Early December</b>                         | Synthesis of school-based budgets, projection of initial assumptions, and development of the Tentative Budget. |
| <b>Tuesday, November 19, 2024<br/>School Committee Meeting</b> | Initial FY25 Budget Discussion   |
| <b>Tuesday, December 3, 2024<br/>School Committee Meeting</b>  | Presentation of Tentative Budget to MERSD SC<br>Initial FY25 Budget Presentation                               |
| <b>Wednesday, December 11, 2024<br/>(Public Hearing)</b>       | Public Hearing on Tentative Budget<br>Joint Mtg. with Essex & Manchester BOS and Fin. Comm.                    |
| <b>Tuesday, January 7, 2025<br/>School Committee Meeting</b>   | FY25 Budget Discussion Anticipated   |
| <b>Tuesday, January 21, 2025<br/>(Public Hearing)</b>          | 2nd Public Hearing on FY25 Budget<br>Joint Mtg. with Essex & Manchester BOS and Fin. Comm.                     |
| <b>TBD</b>   | Manchester Finance Committee Meeting   |
| <b>Tuesday, February 4, 2025<br/>School Committee Meeting</b>  | Adoption of FY25 Budget  |
| <b>Friday, March 7, 2025</b>                                   | <i>Certification of apportionment</i>  |
| <b>Monday, April 28, 2025<br/>(Public Meeting)</b>             | Manchester Town Meeting  |
| <b>Monday, May 5, 2025<br/>(Public Meeting)</b>                | Essex Town Meeting   |

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