

MERSD Fiscal Year 2022 Budget Calendar

Tuesday, November 17, 2020 School Committee Meeting	Initial FY20 Budget Discussion
Tuesday, December 1, 2020 School Committee Meeting	Presentation of Tentative Budget to MERSD SC Initial FY20 Budget Presentation
Wednesday, December 9, 2020 (Public Hearing)	Public Hearing on Tentative Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm.
Tuesday, January 12, 2021 School Committee Meeting	FY20 Budget Discussion Anticipated
Tuesday, January 26, 2021 (Public Hearing)	2nd Public Hearing on FY20 Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm.
Tuesday, February 2, 2021 School Committee Meeting	Adoption of FY20 Budget
Thursday, March 4, 2021	<i>Certification of apportionment</i>
Monday, April 5, 2021 (Public Meeting)	Manchester Town Meeting
Monday, May 3, 2021 (Public Meeting)	Essex Town Meeting

Budget Goals

- Develop and deliver a fiscally responsible budget that maintains educational quality, supports District goals, and recognizes the confines of Proposition 2½.
- Manage Enrollment
 - Strive to meet School Committee class size guidelines
 - Serve increasingly diverse student educational needs
- Exercise fiscal responsibility
 - Seek internal efficiencies to offset growth needs when possible
- Meet local, state and federal responsibilities while controlling growth