

SUPERINTENDENT'S UPDATE

On the Agenda 2024-2025

3 Concurrent systemwide evaluations

- **Coordinated Program Review (PK-12)**
- **NEASC Accreditation (Elementary)**
- **MERSD DESE District Review 2024-2025**

District Improvement Plan Goals & 3 Year Update

Leadership Team Focus: Observing & Analyzing Teaching

Library Task Force

Continued from 2023-2024

- **Arts Council**
- **Health Advisory Committee**
- **Middle High School Schedule Study Cont.**

SUPERINTENDENT'S UPDATE

Summer Work

- Successful Summer Extended Learning Program
- ACE Room Renovation
- MHS Presentation Board Upgrade
- PD – AI / School Law

SUPERINTENDENT'S UPDATE

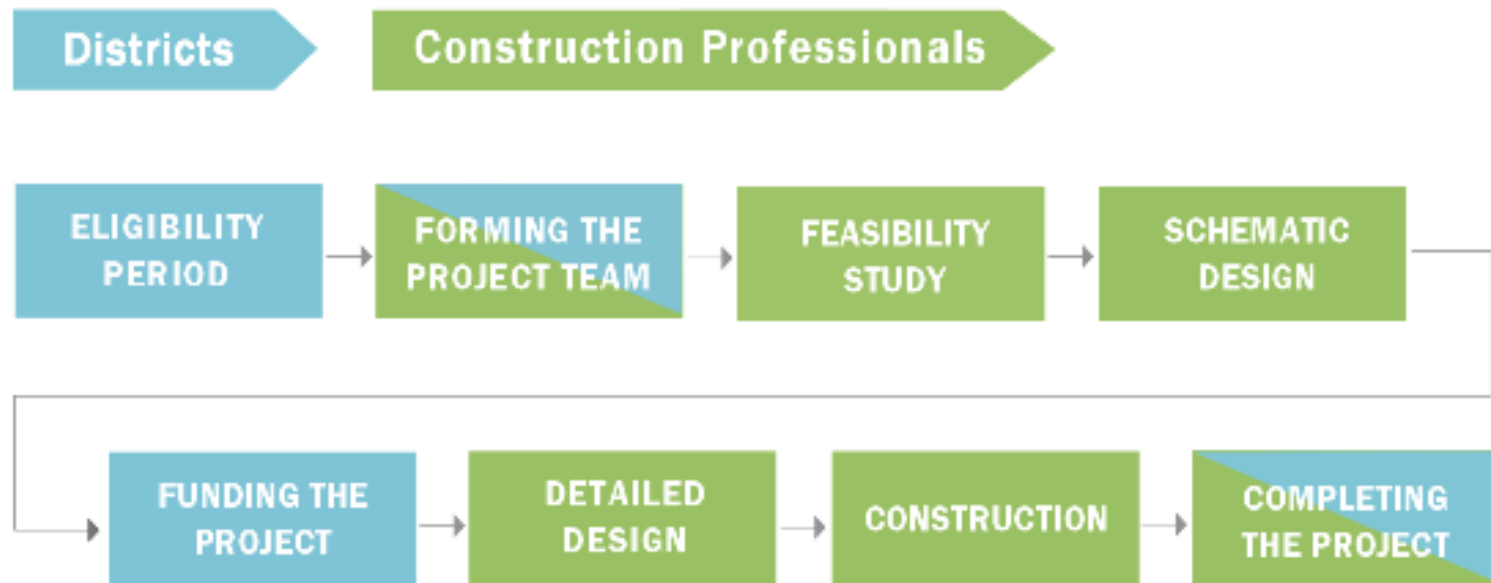
- ✓ **Essex Elementary Building Project – Eligibility Period Update**
- ✓ **Essex Elementary Building Committee (ESBC)**
Addition of Faculty Representative Fall '24
Meeting anticipated to begin November '24
- ✓ **Feasibility Study Funding Appropriation Approved**
- ✓ **Enrollment Data and Educational Question Submitted**
Meetings w/ MSBA Team to Discuss Enrollment Report & Scope of Feasibility Study
Anticipate Documents for Review at, August 21, 2024, Essex SBC Meeting
- ➡ **Operations & Maintenance Report – Due End of August**

Reminder – Beginning of a long process.

SUPERINTENDENT'S UPDATE

MSBA Building Process

Steps primarily for:



Draft: Essex Elementary – Projected Timeline For Planning Purposes

MSBA Module/Actions	Length	Potential Timeline	
Module 1 - Eligibility	270	March 4, 2024	11/29/24
<i>BOD Authorization invite to eligibility</i>	0 days		
<i>Initial Compliance Certification</i>	30 days	3/4/2024	4/4/2024
<i>SBC</i>	60 days	3/4/2024	5/3/2024
<i>*Educational Profile Questionnaire</i>	90 days		6/3/2024
<i>Enrollment Projections</i>	90 days		6/3/2024
<i>Maintenance & Capital Planning Information</i>	130 days		8/30/2024
<i>Enrollment Meeting</i>	180 days		8/30/2024
<i>Local authorization of funding</i>	270 days		11/29/2024
<i>BOD Authorization invite to F&S</i>	270 days		11/29/2024
Module 2 – Forming the Project Team	185 days	Wed 11/29/24	Tue 8/12/25
<u>Key Activities</u>			
<i>Hire Owners Project Manager (OPM)</i>			
<i>Hire Designer (Architect)</i>			
<i>MSBA Approvals</i>			
Module 3 – Feasibility Study	202 days	Wed 8/13/25	Thu 5/21/26
<u>Key Activities</u>			
<i>PDP (Preliminary Design Program)</i>			
<i>PSD (Preferred Schematic Design)</i>			
<i>MSBA Approval</i>			
Module 4 – Schematic Design	151 days	Fri 5/22/26	Fri 12/18/26
<u>Key Activities</u>			
<i>Schematic Design</i>			
<i>MSBA Approval</i>			
Module 5 - Local Actions/approvals	70 days	Mon 10/26/26	Fri 1/29/27
<i>Final Appropriation / Fall Town Meeting</i>	50 days	Mon 10/26/26	Fri 1/1/27
Module 6 – Detailed Design			
Module 7 – Construction			
Module 8 – Project Closeout			

We
Are
Here

FEASIBILITY FUNDING

Existing Conditions /Site Development
/Educational program /Develop Prelim
Alternatives /Final Evaluation of Alternatives

*Can indicate interest in studying consolidation/reconfiguration.